

The Supreme Industries Limited

Regd. Office: 612, Raheja Chambers, Nariman Point, Mumbai-400 021.

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Unaudited Financial Results for the 3rd Quarter ended 31st March, 2011.

Rs. In Lacs

The Supreme Industries Limited - Standalone Results					The Supreme Industries Limited - Consolidated					
3rd Qtr. ended 31.03.2011 (Reviewed)	3rd Qtr. ended 31.03.2010 (Reviewed)	9 Months ended 31.03.2011 (Reviewed)	9 Months ended 31.03.2010 (Reviewed)	Year ended 30.06.2010 (Audited)	Particulars	3rd Qtr. ended 31.03.2011 (Reviewed)	3rd Qtr. ended 31.03.2010 (Reviewed)	9 Months ended 31.03.2011 (Reviewed)	9 Months ended 31.03.2010 (Reviewed)	Year ended 30.06.2010 (Audited)
65367.68	50935.83	166372.67	131562.68	198528.77	1 Net Sales	65372.62	50967.96	166392.65	131659.06	198657.27
0.00	0.00	3975.21	2044.98	2044.98	a Plastic Business					
					b Construction Business	0.00	0.00	3975.21	2044.98	2044.98
65367.68	50935.83	170347.88	133607.66	200573.75	2 Other Operating Income	65372.62	50967.96	170367.86	133704.04	200702.25
877.97	263.6	1754.51	757.25	913.75	3 Total Income	877.97	263.60	1754.74	757.25	913.75
66245.65	51199.43	172102.39	134364.91	201487.50	4 Goods Consumption	66250.59	51231.56	172122.60	134461.29	201616.00
43445.61	31515.74	109554.77	83444.27	118651.50	a Raw Material Consumed	43445.61	31515.74	109554.77	83444.27	118651.50
1772.31	2914.40	5615.76	6340.57	13179.87	b Cost of goods traded	1768.83	2931.86	5612.82	6392.95	13249.72
0.00	0.00	1452.45	722.41	722.41	c Cost of Premises Sold	0.00	0.00	1452.45	722.41	722.41
(946.94)	(1489.93)	(7563.76)	(6019.70)	(975.54)	d (Increase)/ Decrease in stock in trade	(946.94)	(1489.93)	(7563.76)	(6019.70)	(975.54)
44270.98	32940.21	109059.22	84487.55	131578.24	4 Employees' Cost	44267.50	32957.67	109056.28	84539.93	131648.09
2290.49	1817.99	6554.24	5174.91	7956.89	5 Other Expenditure	2298.12	1827.11	6576.02	5202.24	7993.31
11314.46	9055.77	32140.81	24931.96	32103.90	6 Total Expenditure before Interest (3+4+5)	11316.92	9056.40	32145.44	24933.85	32106.42
57875.93	43813.97	147754.27	114594.42	171639.03	7 Operating Profit (1+2-6)	57882.54	43841.18	147777.74	114676.02	171747.82
8369.72	7385.46	24348.12	19770.49	29848.47	8 Other Income	8368.05	7390.38	24344.86	19785.27	29868.18
4.68	409.57	848.95	766.93	707.81	9 Profit before Interest, Depreciation & Tax (7+8)	4.68	409.57	328.09	477.57	418.44
8374.40	7795.03	25197.07	20537.42	30556.28	10 Interest	8372.73	7799.95	24672.95	20262.84	30286.62
1292.54	806.93	3020.81	2724.76	3302.71	11 Profit before Depreciation & Tax (9-10)	1292.70	807.52	3021.61	2726.52	3305.05
7081.86	6988.10	22176.26	17812.66	27253.57	12 Depreciation, Amortisation & Impairment	7080.03	6992.43	21651.34	17536.32	26981.57
1635.65	1282.52	4578.31	3779.62	5292.03	13 Profit Before Tax (11-12)	1636.24	1282.68	4580.08	3780.09	5294.41
5446.21	5705.58	17597.95	14033.04	21961.54	14 Provision for Taxation	5443.79	5709.75	17071.26	13756.23	21687.16
1500.00	2000.00	5500.00	4750.00	6922.22	Corporate Tax	1500.00	2000.00	5500.00	4750.00	6922.22
0.00	0.00	0.00	0.00	556.30	Deferred Tax	0.00	0.00	0.00	0.00	556.30
3946.21	3705.58	12097.95	9283.04	14483.02	15 Net Profit after Tax (13-14)	3943.79	3709.75	11571.26	9006.23	14208.64
					16 Share of Profit in Associate	883.41	590.66	1987.35	1400.84	1389.82
					17 Consolidated Net Profit after Tax (15+16)	4827.20	4300.41	13558.61	10407.07	15598.46
2540.54	2540.54	2540.54	2540.54	2540.54	18 Paid Up Equity Share Capital (Face Value Rs. 2/-)	2540.54	2540.54	2540.54	2540.54	2540.54
				35136.56	19 Reserves Excluding Revaluation Reserve					38724.71
3.11	2.92	9.52	7.31	11.40	20 Earning per Share-Basic & Diluted (Rs.) (Before Exceptional Income)	3.80	3.39	10.67	8.19	12.28
4.39	3.93	13.13	10.28	15.57	21 Cash earning per Share-Basic & Diluted (Rs.)	5.09	4.40	14.28	11.17	16.45
63999525	63982815	63999525	63982815	63982815	22 Public Shareholding	63999525	63982815	63999525	63982815	63982815
50.38%	50.37%	50.38%	50.37%	50.37%	- No. of Shares	50.38%	50.37%	50.38%	50.37%	50.37%
					- % of Shareholding					
					23 Promoters and Promoter group Shareholding					
					a) Pledged / Encumbered					
Nil	Nil	Nil	Nil	Nil	- Number of Shares	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	- Percentage of Shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil	Nil
					b) Non-encumbered					
63027345	63044055	63027345	63044055	63044055	- Number of Shares	63027345	63044055	63027345	63044055	63044055
100.00%	100.00%	100.00%	100.00%	100.00%	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
49.62%	49.63%	49.62%	49.63%	49.63%	- Percentage of Shares (as a % of the total Share capital of the Company)	49.62%	49.63%	49.62%	49.63%	49.63%

Notes:

- The Company processed 1,67,680 MT of polymers during 9 months of the current year against 1,35,392 MT in the corresponding period of previous year achieving volume growth of 23.85 % during first nine months of current year. The company envisages annual volume growth during the current year in excess of 20% over the previous year.
- The Company is engaged mainly in production of plastic products. However during the previous year Company has recognised construction of commercial property as a new non recurring business activity. Revenues from the same being insignificant with respect to total turnover of the Company, production of plastic products has only been considered as the reportable segment as per Accounting Standard on Segment Reporting (AS-17) issued by ICAI. The geographical segmentation is not relevant as export turnover is not significant in respect to total turnover.
- Provision for Deferred Tax will be ascertained and accounted for at the end of the year.
- Provision as per Accounting Standard (AS) 15-Employee Benefits - Revised will be accounted for at the end of the year.
- The Consolidated Results includes Results of (a) the Company's 100% Subsidiary Company viz. "The Supreme Industries Overseas (FZE)" incorporated in SAIF Zone, UAE and (b) Associate Company viz. "Supreme Petrochem Limited", in which the Company holds 29.881% of its paid-up equity share capital.
- Investor complaints during the quarter; Opening balance: Nil, Received during the quarter : 1, Pending as on 31st March 2011: Nil.
- The figures for the previous quarter/year have been regrouped/rearranged wherever necessary.

The above financial results, which have been subjected to "Limited Review" by the Auditors, have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 21st April, 2011 & 22nd April, 2011 respectively.

For The Supreme Industries Limited
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B. L. Taparia
Chairman

Place: Mumbai
Dated: 22nd April, 2011

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