

PART I

Unaudited Financial Results for the 1st Quarter ended 30th September, 2012.

(Rs. In Lacs)

The Supreme Industries Limited - Standalone Results				The Supreme Industries Limited - Consolidated Results					
1st Qtr. ended 30.09.2012 (Reviewed)	Qtr. ended 30.06.2012 (Reviewed)	1st Qtr. ended 30.09.2011 (Reviewed)	Year ended 30.06.2012 (Audited)		Particulars	1st Qtr. ended 30.09.2012 (Reviewed)	Qtr. ended 30.06.2012 (Reviewed)	1st Qtr. ended 30.09.2011 (Reviewed)	Year ended 30.06.2012 (Audited)
61053.45 0.00	91365.78 0.00	47290.32 2075.00	285788.73 6916.00	a	Net Sales	61054.19 0.00	91400.07 0.00	47291.71 2075.00	285823.02 6916.00
61053.45 709.70	91365.78 1230.87	49365.32 751.67	292704.73 3825.74	b	Plastic Business	61054.19 709.70	91400.07 1230.87	49366.71 751.67	292739.02 3825.74
61763.15	92596.65	50116.99	296530.47		Construction Business	61763.89	92630.94	50118.38	296564.76
46189.72 1661.86 0.00 (8618.40)	50962.96 2300.92 0.00 7196.19	34097.74 1786.79 724.32 (5398.94)	177559.79 10162.41 2292.30 1495.45	2	Other Operating Income	46189.72 1661.86 0.00 (8618.40)	50962.96 2300.92 0.00 7196.19	34097.74 1786.79 724.32 (5398.94)	177559.79 10162.41 2292.30 1495.45
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	3	Total Income	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	a	Goods Consumption	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	b	Raw Material Consumed	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	c	Cost of goods traded	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	d	Cost of Premises Sold	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59		(Increase)/ Decrease in stock in trade	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	4	Employee Benefit Expenses	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	5	Power & Fuel Expenses	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	6	Packing, Freight & Forwarding Expenses	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	7	Commission & Discount Expenses	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	8	Other Expenditure	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	9	Total Expenditure before Finance Cost (3+4+5+6+7+8)	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	10	Operating Profit (1+2-9)	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	11	Other Income	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	12	Profit before Finance Cost, Depreciation & Tax (10+11)	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65 75037.05 17559.60 41.62 17601.22 1213.30 16387.92 2106.18 14281.74	31209.91 2506.54 2430.02 1901.39 1453.95 3499.63 43001.44 7115.55 904.82 8020.37 1332.08 6688.29 1714.96 4973.33	191509.95 11205.20 11708.18 8879.91 8736.77 17300.43 249340.44 47190.03 1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	13	Finance Cost	39233.18 2798.62 3326.20 2152.75 1300.90 4473.77 53285.42 8478.47 5.40 8483.87 1145.80 7338.07 1857.85 5480.22	60460.07 3501.33 3194.81 2436.21 2243.11 3236.56 75072.09 17558.85 41.62 17600.47 1214.34 16386.13 2108.41 14277.72	31209.91 2514.54 2430.02 1901.39 1444.14 3509.49 43009.49 7108.89 94.60 7203.49 1332.08 5871.41 1715.56 4155.85	191509.95 11249.67 11708.18 8879.91 8514.36 17513.41 249375.48 47189.28 281.29 47470.57 5480.71 41989.86 7248.51 34741.35
1775.00 0.00 3718.69	4531.98 372.02 9377.74	1375.00 0.00 3598.33	11131.98 372.02 24051.59	14	Profit before Depreciation & Tax (12-13)	1775.00 0.00 3705.22	4531.98 372.02 9373.72	1375.00 0.00 2780.85	11131.98 372.02 23237.35
5.40 8497.05 1145.69 7351.36 1857.67 5493.69	41.62 17601.22 1213.30 16387.92 2106.18 14281.74	904.82 8020.37 1332.08 6688.29 1714.96 4973.33	1091.51 48281.54 5479.67 42801.87 7246.28 35555.59	15	Depreciation, Amortisation & Impairment	5.40 8483.87 1145.80 7338.07 1857.85 5480.22	41.62 17600.47 1214.34 16386.13 2108.41 14277.72	94.60 7203.49 1332.08 5871.41 1715.56 4155.85	281.29 47470.57 5480.71 41989.86 7248.51 34741.35
39233.18 2789.96 3326.20 2152.75 1300.90 4468.51 53271.50 8491.65 5.40 8497.05 1145.69 7351.36 1857.67 5493.69	60460.07 3456.86 3194.81 2436.21 2292.45 3196.65								