

# The Supreme Industries Limited

CIN : L35920MH1942PLC003554

Regd. Office: 612, Raheja Chambers, Nariman Point, Mumbai - 400021

Tel.: 022-22851656 / 22851159 / 22851160 | Fax: 022-22851657

E-mail: investor@supreme.co.in | Website: www.supreme.co.in



## Statement of Unaudited Consolidated Financial Results for the Quarter and Nine months ended 31st December, 2017.

(Rs. in Lacs)

	Particulars	Quarter ended		Nine months ended		Year ended 31.03.2017 (Audited)
		31.12.2017 (Unaudited)	31.12.2016 (Unaudited)	31.12.2017 (Unaudited)	31.12.2016 (Unaudited)	
<b>1</b>	<b>INCOME</b>					
(a)	Revenue from operations	127830	110742	349503	317963	446226
(b)	Other income	50	40	105	256	513
	<b>TOTAL INCOME</b>	<b>127880</b>	<b>110782</b>	<b>349608</b>	<b>318219</b>	<b>446739</b>
<b>2</b>	<b>EXPENSES</b>					
(a)	Cost of materials consumed	80945	70209	230089	209121	293926
(b)	Purchases of traded Goods	2691	2702	7884	8095	7439
(c)	Changes in inventories of finished goods, Semi finished goods and traded goods	1239	(1447)	(3941)	(11775)	(12198)
(d)	Employee benefits expenses	5976	5333	17137	15383	21168
(e)	Finance costs	786	847	1633	2684	3026
(f)	Depreciation and amortisation expense	4276	3869	12579	11312	15429
(g)	Power and fuel expense	4672	4125	12889	12179	16267
(h)	Other expenses	12534	11252	35409	32766	43437
	<b>TOTAL EXPENSES</b>	<b>113119</b>	<b>96890</b>	<b>313679</b>	<b>279765</b>	<b>388494</b>
<b>3</b>	<b>PROFIT BEFORE TAX [1-2]</b>	<b>14761</b>	<b>13892</b>	<b>35929</b>	<b>38454</b>	<b>58245</b>
<b>4</b>	<b>TAX EXPENSES</b>					
(a)	Current Tax	5251	4555	12334	12631	19500
(b)	Deferred Tax (Credit) / Charge	(73)	261	500	713	1078
		5178	4816	12834	13344	20578
<b>5</b>	<b>PROFIT AFTER TAX [3-4]</b>	<b>9583</b>	<b>9076</b>	<b>23095</b>	<b>25110</b>	<b>37667</b>
<b>6</b>	<b>OTHER COMPREHENSIVE INCOME (NET OF TAX)</b>					
(a)	Items that will not be reclassified subsequently to Profit or loss					
	Remeasurement of net defined benefit plans	(81)	(90)	(242)	(270)	(326)
	Income Tax relating to Remeasurement of net defined benefit plans	28	31	84	94	113
(b)	Share of other comprehensive income in associate (net of tax)	-	-	-	-	(13)
	<b>TOTAL OTHER COMPREHENSIVE INCOME (NET OF TAX)</b>	<b>(53)</b>	<b>(59)</b>	<b>(158)</b>	<b>(176)</b>	<b>(226)</b>
<b>7</b>	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD [5+6]</b>	<b>9530</b>	<b>9017</b>	<b>22937</b>	<b>24934</b>	<b>37441</b>
<b>8</b>	<b>SHARE OF PROFIT OF ASSOCIATE</b>	<b>839</b>	<b>1062</b>	<b>2248</b>	<b>3288</b>	<b>5373</b>
<b>9</b>	<b>NET PROFIT AFTER TAXES AND SHARE OF PROFIT OF AN ASSOCIATE [7+8]</b>	<b>10369</b>	<b>10079</b>	<b>25185</b>	<b>28222</b>	<b>42814</b>
<b>10</b>	<b>EQUITY</b>					
	Equity share capital	2541	2541	2541	2541	2541
	Other equity					167031
<b>11</b>	<b>EARNINGS PER EQUITY SHARE (BASIC &amp; DILUTED)</b>	<b>8.20</b>	<b>7.98</b>	<b>19.95</b>	<b>22.36</b>	<b>33.88</b>
	(Face value of Rs. 2 each fully paid up)					

### Notes:

1 The Company sold 96,736 MT of Plastic goods and achieved net product turnover of Rs. 1,266 Crores during the 3rd quarter of the current year against sales of 81,183 MT and net product turnover of Rs. 1,097 crores in the corresponding quarter of previous year achieving volume & product value growth of about 19% and 15% respectively. The Company sold 2,67,961 MT of Plastic goods and achieved net product turnover of Rs. 3,437 Crores during 9 months period of the current year against sales of 2,45,036 MT and net product turnover of Rs. 3,134 crores in the corresponding period of previous year achieving volume & product value growth of about 9% and 10% respectively.

### 2(a) Key Standalone Financial Information :

(Rs. in Lacs)

Particulars	Quarter ended		Nine months ended		Year ended 31.03.2017 (Audited)
	31.12.2017	31.12.2016	31.12.2017	31.12.2016	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
Total Income	128152	111053	350884	318450	446979
Net Profit before tax and other comprehensive income	15052	14181	37180	38731	58508
Total Comprehensive Income	9821	9306	24188	25211	37717

The Standalone Financial Results are available at the Company's website www.supreme.co.in and on the websites of the stock exchanges www.bseindia.com and www.nseindia.com.

2(b) In the standalone results, other income includes dividend received from Supreme Petrochem Limited of Rs. 1302 lacs (Previous year Rs. 289 Lacs).

2(c) Pre GST, the Company was eligible for Industrial Promotion Assistance Schemes (Schemes) from various state governments, mostly by way of refund of Sales Tax, Post GST, pending notification from the respective state governments for continuance of the schemes, on prudent basis the Company has not recognized this benefit from 1st July 2017 to 31st December 2017. The Company is hopeful of continuance of the Schemes and benefits accruing therefrom.

### 3 Segment Reporting :

(Rs. in Lacs)

Particulars	Quarter ended		Nine months ended		Year ended 31.03.2017 (Audited)
	31.12.2017	31.12.2016	31.12.2017	31.12.2016	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
<b>1) Segment Revenue</b>					
Plastics Piping Products	66645	56188	189841	173110	246702
Industrial Products	19273	14985	54406	46035	62407
Packaging Products	31919	31059	77316	72499	98126
Consumer Products	9134	7818	25644	23324	31474
Others	859	692	2296	2995	7517
<b>Net Revenue from Operations</b>	<b>127830</b>	<b>110742</b>	<b>349503</b>	<b>317963</b>	<b>446226</b>
<b>2) Segment Results</b>					
Plastics Piping Products	6780	7410	18330	23058	33656
Industrial Products	1846	965	4518	3213	5578
Packaging Products	6142	5633	12529	12847	18162
Consumer Products	1208	1167	3302	3356	5314
Others	(343)	(331)	(926)	(867)	(858)
<b>Total Segment Profit before Interest and Tax</b>	<b>15633</b>	<b>14844</b>	<b>37753</b>	<b>41607</b>	<b>61852</b>
Less: Finance Cost	786	847	1633	2684	3026
Less: Other Unallocable expenditure (Net of other income)	86	105	191	469	581
<b>Profit before Tax</b>	<b>14761</b>	<b>13892</b>	<b>35929</b>	<b>38454</b>	<b>58245</b>
Less: Provision for Tax	5178	4816	12834	13344	20578
Add: Other comprehensive income (net of tax)	(53)	(59)	(158)	(176)	(226)
Add: Share of profit of associate	839	1062	2248	3288	5373
<b>Profit after Tax</b>	<b>10369</b>	<b>10079</b>	<b>25185</b>	<b>28222</b>	<b>42814</b>

### Notes on segment information

#### 3.1 Business segments

Based on the "management approach" as defined in Ind-AS 108 - Operating Segments, the Managing Director/Decision Maker evaluates the Company's performance and allocates resources based on an analysis of various performance indicators by business segments. Accordingly, information has been presented along with these business segments. The accounting principles used in the preparation of the financial statements are consistently applied to record revenue and expenditure in individual segments.

#### 3.2 Segment assets and liabilities

The Company is engaged mainly in production of plastic products. Most of the assets, liabilities and depreciation/amortisation of the aforesaid reportable segments are interchangeable or not practically allocable. Accordingly, segment assets, liabilities and depreciation/amortisation have not been presented.

4 The Consolidated Results includes Results of (a) the Company's 100% Subsidiary Company viz. "The Supreme Industries Overseas (FZE)" incorporated in SAIF Zone, UAE and (b) Associate Company viz. "Supreme Petrochem Limited", in which the Company holds 29.99% of its paid-up equity share capital.

5 The previous period's figures have been re-grouped / re-classified wherever required to conform to current period's classification. All figures of financials has been rounded off to nearest lacs rupees.

The above financial results, which have been subjected to "Limited Review" by the Auditors, have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 30th January, 2018.

For The Supreme Industries Limited

Sd/-

**B. L. Tappar**

Chairman

(DIN No. 00112438)

Place : Mumbai

Dated : 30th January, 2018

12cm(w) x 34cm(h)