

The Supreme Industries Limited

Regd. Office: 612, Raheja Chambers, Nariman Point, Mumbai-400 021.



Audited Financial Results for the Year ended 30th June, 2011.

Rs. In Lacs

The Supreme Industries Limited - Standalone Results					The Supreme Industries Limited - Consolidated Results						
9 Months ended 31.03.2011 (Reviewed)	4th Qtr. ended 30.06.2011 (Reviewed)	4th Qtr. ended 30.06.2010 (Reviewed)	Year ended 30.06.2011 (Audited)	Year ended 30.06.2010 (Audited)		Particulars	9 Months ended 31.03.2011 (Reviewed)	4th Qtr. ended 30.06.2011 (Reviewed)	4th Qtr. ended 30.06.2010 (Reviewed)	Year ended 30.06.2011 (Audited)	Year ended 30.06.2010 (Audited)
166372.67	73225.52	66966.09	239598.19	198528.77	1	Net Sales	166392.65	73252.80	66998.21	239645.45	198657.27
3975.21	0.00	0.00	3975.21	2044.98	a	Plastic Business	3975.21	0.00	0.00	3975.21	2044.98
170347.88	73225.52	66966.09	243573.40	200573.75	b	Construction Business	170367.86	73252.80	66998.21	243620.66	200702.25
1754.51	1570.34	156.50	3324.85	913.75	2	Other Operating Income	1754.74	1570.35	156.50	3325.09	913.75
172102.39	74795.86	67122.59	246898.25	201487.50		Total Income	172122.60	74823.15	67154.71	246945.75	201616.00
109554.77	41917.44	35207.23	151472.21	118651.50	3	Goods Consumption	109554.77	41917.44	35207.23	151472.21	118651.50
5615.76	2857.33	6839.30	8473.09	13179.87	a	Raw Material Consumed	5612.82	2878.08	6856.77	8490.90	13249.72
1452.45	0.00	0.00	1452.45	722.41	b	Cost of goods traded	1452.45	0.00	0.00	1452.45	722.41
(7563.76)	5287.79	5044.16	(2275.97)	(975.54)	c	Cost of Premises Sold	(7563.76)	5287.79	5044.16	(2275.97)	(975.54)
					d	(Increase)/ Decrease in stock in trade					
109059.22	50062.56	47090.69	159121.78	131578.24	4	Employees' Cost	109056.28	50083.31	47108.16	159139.59	131648.09
6554.24	3088.64	2781.98	9642.88	7956.89	5	Other Expenditure	6576.02	3101.91	2791.07	9677.93	7993.31
32140.81	10253.36	7171.94	42394.17	32103.90	6	Total Expenditure before Interest (3+4+5)	32145.44	10243.61	7172.57	42389.05	32106.42
147754.27	63404.56	57044.61	211158.83	171639.03	7	Operating Profit (1+2-6)	147777.74	63428.83	57071.80	211206.57	171747.82
24348.12	11391.30	10077.98	35739.42	29848.47	8	Other Income	24344.86	11394.32	10082.91	35739.18	29868.18
848.95	120.86	(59.12)	969.81	707.81	9	Profit before Interest, Depreciation & Tax (7+8)	328.09	120.87	(59.13)	448.96	418.44
25197.07	11512.16	10018.86	36709.23	30556.28	10	Interest	24672.95	11515.19	10023.78	36188.14	30286.62
3020.81	1229.38	577.95	4250.19	3302.71	11	Profit before Depreciation & Tax (9-10)	3021.61	1229.43	578.53	4251.04	3305.05
22176.26	10282.78	9440.91	32459.04	27253.57	12	Depreciation, Amortisation & Impairment	21651.34	10285.76	9445.25	31937.10	26981.57
4578.31	1610.31	1512.41	6188.62	5292.03	13	Profit Before Tax (11-12)	4580.08	1610.94	1514.32	6191.02	5294.41
17597.95	8672.47	7928.50	26270.42	21961.54	14	Provision for Taxation	17071.26	8674.82	7930.93	25746.08	21687.16
5500.00	2304.00	2172.22	7804.00	6922.22	15	Corporate Tax	5500.00	2304.00	2172.22	7804.00	6922.22
0.00	969.42	556.30	969.42	556.30	16	Deferred Tax	0.00	969.42	556.30	969.42	556.30
12097.95	5399.05	5199.98	17497.00	14483.02	17	Net Profit after Tax (13-14)	11571.26	5401.40	5202.41	16972.66	14208.64
					18	Share of Profit in Associate	1987.35	624.10	(11.02)	2611.45	1389.82
2540.54	2540.54	2540.54	2540.54	2540.54	19	Consolidated Net Profit after Tax (15+16)	13558.61	6025.50	5191.39	19584.11	15598.46
					20	Paid Up Equity Share Capital	2540.54	2540.54	2540.54	2540.54	2540.54
					21	(Face Value Rs. 2/-)					
9.52	4.25	4.09	13.77	11.40	22	Reserves Excluding Revaluation Reserve				52092.78	38724.71
13.13	5.52	5.28	18.65	15.57	23	Earning per Share-Basic & Diluted (Rs.)	10.67	4.74	4.09	15.42	12.28
63999525	63999525	63982815	63999525	63982815	24	Cash earning per Share-Basic & Diluted (Rs.)	14.28	6.01	5.28	20.29	16.45
50.38%	50.38%	50.37%	50.38%	50.37%	25	Public Shareholding	63999525	63999525	63982815	63999525	63982815
					26	- No. of Shares	50.38%	50.38%	50.37%	50.38%	50.37%
					27	- % of Shareholding					
					28	Promoters and Promoter group Shareholding					
					29	Pledged / Encumbered					
Nil	Nil	Nil	Nil	Nil	30	- Number of Shares	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	31	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	32	- Percentage of Shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil	Nil
63027345	63027345	63044055	63027345	63044055	33	Non-encumbered	63027345	63027345	63044055	63027345	63044055
100.00%	100.00%	100.00%	100.00%	100.00%	34	- Number of Shares	100.00%	100.00%	100.00%	100.00%	100.00%
					35	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
49.62%	49.62%	49.63%	49.62%	49.63%	36	- Percentage of Shares (as a % of the total Share capital of the Company)	49.62%	49.62%	49.63%	49.62%	49.63%

Statement of Assets & Liabilities as per Clause 41 (V) (h) of the Listing Agreement.

Rs. In Lacs

Standalone		Consolidated	
Reviewed		Reviewed	
As at 30th June 2011	As at 30th June 2010	As at 30th June 2011	As at 30th June 2010
2540.54	2540.54	2540.54	2540.54
46416.48	35278.57	52230.34	38866.72
48957.02	37819.11	54770.88	41407.26
51123.74	38736.41	51123.74	38736.41
7953.81	6984.39	7953.81	6984.39
108034.57	83539.91	113848.43	87128.06
76781.99	57858.80	76784.15	57862.55
3364.49	3361.63	9162.00	6929.35
34540.50	29064.28	34540.50	29064.28
15301.23	13144.25	15286.57	13103.76
1395.33	1825.22	1419.53	1867.43
15102.35	9774.31	15109.56	9782.42
66339.41	53808.06	66356.16	53817.89
33036.35	25362.07	33038.91	25355.22
5414.97	6126.51	5414.97	6126.51
38451.32	31488.58	38453.88	31481.73
27888.09	22319.48	27902.28	22336.16
-	-	-	-
108034.57	83539.91	113848.43	87128.06

Notes:

- The Company processed 2,24,673 MT of polymers during the year against 1,91,704 MT in the previous year achieving volume growth of 17.20%.
- The Company is engaged mainly in production of plastic products. However during the previous year Company has recognised construction of commercial property as a new non recurring business activity. Revenues from the same being insignificant with respect to total turnover of the Company, production of plastic products has only been considered as the reportable segment as per Accounting Standard on Segment Reporting (AS-17) issued by ICAI. The geographical segmentation is not relevant as export turnover is not significant in respect to total turnover.
- The Board of Directors has recommended payment of final dividend @ 150% i.e. Rs. 3/- per Equity share on 12,70,26,870 Equity Shares of Rs. 2/- each for the year ended 30th June, 2011 which together with interim dividend of 65% i.e. Rs. 1.30 per equity share and tax on distribution of dividend absorb a sum of Rs. 6354.63 lacs as against Rs. 5337.39 lacs in previous year.
- The share of profit in Associate represents 29.881% of Associate viz. Supreme Petrochem Limited's profit being the Company's shareholding in the paid up capital of the said Associate.
- Investor complaints during the 4th quarter; Opening balance: Nil, Received during the quarter: 3, Pending as on 30th June, 2011: Nil.
- The figures for the previous quarter / year have been regrouped / rearranged wherever necessary.

The above financial statement has been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 22nd July, 2011 and 25th July, 2011, respectively

For The Supreme Industries Limited
sd/-

B. L. Taparia
Chairman

Place: Mumbai
Dated: 25th July, 2011

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24 cms x 31 cms